# 共青团贵港市委员会向社会力量购买服务

# 2020年度项目申报表

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| **申 报 组 织 信 息** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **组织名称** | | | | | | | |  | | | | | | | | | **组织类型** | | | | | | | | | | |  | | | | | | |
| **统一社会信用码/注册号** | | | | | | | |  | | | | | | | | | **成立时间** | | | | | | | | | | |  | | | | | | |
| **员工人数** | | | | | | | |  | | | | | | | | | **规范化评估等级** | | | | | | | | | | |  | | | | | | |
| **机构微信公众号** | | | | | | | |  | | | | | | | | | **机构官方网站** | | | | | | | | | | |  | | | | | | |
| **负责人（法人）姓名** | | | | | | | |  | | | | | | | | | **负责人（法人）联系电话** | | | | | | | | | | |  | | | | | | |
| **主要业务**  **范围** | | | | | | | | （与登记证书一致） | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **核心优势/ 品牌** | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **申请机构**  **简介** | | | | | | | | （100字以内） | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **申 报 项 目 情 况** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **项 目 名 称** | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **招标项目** | | | | | | |  | | | | | | | | | | | | **服务类别** | | | | | | | |  | | | | | | | |
| **服务对象** | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **直接受益人数（人）** | | | | | | | 非重复参加活动的人数 | | | | | | | | | | | | **间接受益人数（人）** | | | | | | | |  | | | | | | | |
| **直接受益人次**  **（人）** | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **实施区域** | | | | | | | 例如：xx区xx街道 | | | | | | | | | | | | **项目周期** | | | | | | | |  | | | | | | | |
| **项目预算金额(元)** | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **是否有其他资金渠道/份额** | | | | | | |  | | | | | | | | | | | | **向团市委申请经费总额（元）** | | | | | | | |  | | | | | | | |
| **项目联系人** | | | | | | |  | | | | | | | | | | | | **职务** | | | | | | | |  | | | | | | | |
| **联系方式** | | | | | | |  | | | | | | | | | | | | **电子邮箱** | | | | | | | |  | | | | | | | |
| **微信号** | | | | | | |  | | | | | | | | | | | | **联系地址** | | | | | | | |  | | | | | | | |
| **项 目 背 景 与 意 义** | （即为什么做本项目，需包括项目需求调研及分析、受益群体分析、项目可行性分析。2000字以内。） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **项 目 概 述** | **项目要解决的社会问题** | | | （300-500字） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **项目实施方案** | | | （项目整体策划方案，需明确在何阶段用什么方法解决哪些问题，800字以内） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **承接优势及亮点** | | | （影响力方面、精准定位方面、宣传普及力度等等，300-500字） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **总 目 标** | （总目标即实施项目预期取得的成效，包括受益对象及数量、服务内容及服务次数。150字以内。） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **分目标** | 1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **项目成功指标**（必须含有服务计划的完成、服务对象满意率、服务成效的客观，可量化指标） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **项目成功指标**（从哪些方面考察项目目标得以实现？主要为可量化的、具体的指标） | | | | | | | | | | | | **项目实施后预计该指标达到的水平**（尽量提供数据） | | | | | | | | | | | | | **信息/ 资料来源**(什么样的信息或资料能证明该指标得以实现？从哪里获得这些信息/资料？) | | | | | | | | | |
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| **项目方案及实施步骤** | （项目方案应与主要目标、分目标相对应。实施步骤应当清晰、具体，并且明确时间节点，明确表述某阶段要完成的具体工作内容。如有独立项目方案可在填写下表的基础上另附页） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **项目分目标** | | | | | **项目实施内容** | | | | | | | | **实施时间** | | | **实施区域** | | | | **受益人数** | **负责人** | | | | | | | **活动次数**  此步骤下的实际活动次数。开展一场活动则为1；上门关爱填写上门次数的总计，勿将多次上门填写成“1”次。 | | | | | |
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| **项目经验保障** | **机构执行过的**  **同类项目经验** | **项目名称** | | | | | | | **起止时间** | | | | | | **资助方** | | | | | **资助总额（元）** | | | | | | **项目成果/所获奖项** | | | | | **验收/审计/评估结果** | | | |
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| **机构执行过的其他项目经验** |  | | | | | | |  | | | | | |  | | | | |  | | | | | |  | | | | |  | | | |
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| **项目实施保障** | **人员保障** | **机构内部参与本项目团队的成员信息** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **姓名** | | | | | | **年龄** | | **性别** | | | **是否兼职** | | | **机构内部员工/外部支持** | | | | **联系方式** | | | **单位** | | | | **职务/技术职称** | | | **学历及专业** | | | **项目运作经历/经验** | **本项目工作职责** |
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| **管理架构** | （项目管理的制度、项目团队内控方式，如项目会议频率、财务管理等；进度节点管理方式；沟通反馈渠道等,300字以内） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **风险预估** | **可能遇到的风险** | | | （如项目受益人不足、市场波动原因、经费出现问题等影响项目正常完成的风险等，300字以内） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **如何应对** | | | （300字以内） | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| **项目预算** | **项目**  **分目标** | | **项目实施内容** | | | | | | | | **使用明细** | | | | | | | **单价（含计量单位）** | | | | | | **数量** | | | | | **金额** | | | **备注** | | |
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| **小 计** | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | |  | | |
| **管理费** | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | |  | | |
| **税金** | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | |  | | |
| **总 计** | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | |  | | |